

**R-49-25****Budget Process Timeline for Fiscal Year 2027****AMENDMENT 1 – ALD. HUNTLEY**

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**Amendment Summary:**

Amendment 1 adds an event in the Council's budget meetings timeline, a City Council Work Session on January 22, 2026.

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**MOTION:**

On page 1, in line 22, insert the following:

**"January 22, 2026**     City Council Work Session - Council discussion on budget priorities with the Mayor."

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*As the changes would look in the legislation:*

**WHEREAS,** the City Council wishes to approve the following timeline for the Fiscal Year 2027 budget development and approval process:

<b><u>January 22, 2026</u></b>	<b><u>City Council Work Session - Council discussion on budget priorities with the Mayor.</u></b>
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<b>April 13, 2026</b>	Introduction of Mayor's Budget for Fiscal Year 2027 at Regular City Council meeting.
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<b>April 16, 2026</b>	City Council Work Session – budget overview and review of the City Council budget binder.
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<b>April 20-May 8, 2026</b>	Finance Committee budget hearings and deliberation.
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**Explanation:**     ~~Strikethrough~~ -- matter stricken from the resolution  
                         Underlining & blue -- amendment to the resolution

<b>April 23, 2026</b>	Council Work Session for CIP presentation, debt affordability, and other budget items. This will be a joint meeting with the Financial Advisory Commission.
<b>May 8, 2026</b>	Due date for budget amendment ideas and recommendations from City Council members to the Finance Department. Budget changes and amendments will not be accepted after this date.
<b>May 11, 2026</b>	Finance Committee budget report due at Regular City Council meeting.
<b>May 21, 2026</b>	City Council Work Session to discuss the submitted budget amendments created by the Finance Department from the ideas and recommendations submitted by the City Council members. This will be an extended meeting from 2:00 to 5:00 PM.
<b>June 1, 2026</b>	Full day (starting at 10:00 AM) Special City Council Meeting for budget discussion and deliberations. There will be no other agenda items for this meeting.
<b>June 8, 2026</b>	Regular City Council meeting – Approval of Budget for Fiscal Year 2027.