



**STAFF REPORT and FISCAL IMPACT NOTE  
ON PROPOSED CITY COUNCIL RESOLUTION**

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To: Mayor Jared Littmann  
From: Markus Moore, Director  
Date: March 27, 2026  
Subject: R-9-26, Filing of Transit Grant Application with the Maryland Department of Transportation, Maryland Transit Administration (MDOT MTA)

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This resolution authorizes the Department of Transportation to apply for grant funds from the Maryland Department of Transportation, Maryland Transit Administration (MDOT MTA), to support Annapolis Transit operations for Fiscal Year (FY) 2027.

The total grant request for FY 2027 is **\$3,025,613**, consisting of the following purposes:

- Fixed Route transit operations - \$2,010,825
- ADA Paratransit Services - \$269,958
- Preventive Maintenance - \$744,830

**Fiscal Impact**

The level of transit services provided by the City is largely dependent on this annual funding from the MDOT MTA. The City is requesting a total of \$3,025,613 in grant funds for FY 2027. Local matching funds are required for each grant. The required local matching funds for each grant have already been included in our proposed FY27 budget.

The tables below show each project and the corresponding grant request.

**OPERATING GRANT REQUEST**

<i>Program / Project**</i>	<i>Grant Amount</i>
Large Urban (fixed route bus service)	\$ 2,010,825
ADA Paratransit service	\$ 269,958
<b>Total</b>	<b>\$ 2,280,783</b>

*\*\* net project cost after accounting for fare revenue and local funds*

**CAPITAL GRANT REQUEST**

<i>Program / Project</i>	<i>Grant Amount</i>
Preventive maintenance	\$ 744,830

*Prepared by Kwaku Agyemang-Duah*