

City of Annapolis
Budget Revision Request
 (City Council Budget Revision > \$25,000)

Fund: General / Affordable Housing Trust **Control Number:** FT-7-25

Department: Office of Community Services / **Date:** 01/25/2025
Department of Planning and Zoning

Dept/Division	Account Name	Transfer From	Transfer To
OCS	Xfer From General Fund (Afford. Housing Trust Fund)	\$30,000	
OCS	Salaries and Benefits	\$30,000	
Afford. Housing	Xfer to Affordable Housing Trust Fund (General Fund)		\$30,000
Afford. Housing	Rental Assistance Program - Contractual Services		\$30,000

Explanation:

This budget revision repurposes and transfers \$30,000 of appropriations for the Office of Community Service staff wage increase allocated in their Salaries and Benefits account to the Affordable Housing Trust Fund Contractual Services account. This will allow additional funding for the rental assistance program.

In Process

Approved by:

Jodee Dickinson

Finance Director

Victoria Buckland

City Manager

Victoria Buckland

Department Director

Mayor Gavin Buckley

Mayor

Finance Committee

City Council

2/4/2025 | 3:12 PM PST

Date

2/5/2025 | 11:58 AM EST

Date

2/5/2025 | 11:59 AM EST

Date

2/5/2025 | 1:54 PM EST

Date

Date

Date

CM: City Manager approved transfers of appropriations of \$25,000 or less from one line item to another within a fund.

CM's do not increase the total budget or the budget for any fund.

FT: Fund Transfers of appropriations greater than \$25,000 from one line item to another within a fund.

These are also used for fund transfers from the contingency account, bond proceeds, or from one fund to another, regardless of the amount. FT's do not increase the total budget.

SA: Supplemental Appropriations from revenue not anticipated in the budget or in excess of that anticipated in the budget.

SA's increase the total budget.