APPENDIX B
FISCAL YEAR 2027 GRANTS FUND BUDGET APPROPRIATIONS

	Federal Grants	State Grants	County Grants	Other Grants	Total
Police Department					
Bullet Proof Vest Program	$ 5,300	$ -	$ -	$ -	$ 5,300
Auto Larceny Education Reduced Theft (ALERT) Protection	$ -	22,000	-	-	22,000
Year Round Community Outreach	-	25,000	-	-	25,000
Police Recruitment and Retention	-	25,000	-	-	25,000
State Aid for Police Protection (SAPP)	-	1,500,000	-	-	1,500,000
Anne Arundel County 911 Funds	-		500,000	-	500,000
Alcohol Sales Compliance Check	-	-	5,000	-	5,000
Tobacco Sales Compliance Check	-	-	5,000	-	5,000
Total Police Department	**5,300**	**1,572,000**	**510,000**	**-**	**2,087,300**
Fire Department					
Staffing for Adequate Fire and Emergency Response	1,069,785	-	-	-	1,069,785
AFG Radio	108,000	-	-	-	108,000
MIEMSS - Continuing Education	-	20,000	-	-	20,000
MIEMSS - Monitor Defibrillator	-	70,000	-	-	70,000
Waterway DNR	-	40,000	-	-	40,000
Explosive Storage Vessel	-	100,000	-	-	100,000
Senator Amos 508 Funds	-	-	98,000	-	98,000
Total Fire Department	**1,177,785**	**230,000**	**98,000**	**-**	**1,505,785**
City Manager					
Debris & Derelict	-	25,000	-	-	25,000
Pump Out Boat	76,500	25,500	-	-	102,000
Total City Manager	**76,500**	**50,500**	**-**	**-**	**127,000**
Central Services					
Medic Unit Replacement	-	950,000	-	-	950,000
Total Central Services	**-**	**950,000**	**-**	**-**	**950,000**
Planning & Zoning					
HACA Property Improvements	-	500,000	-	-	500,000
Total Planning & Zoning	**-**	**500,000**	**-**	**-**	**500,000**
Total Grant Fund	$ **1,259,585**	$ **3,302,500**	$ **608,000**	$ **-**	$ **5,170,085**