



FISCAL IMPACT NOTE

Ordinance: O-14-26

Title: Art in Public Places — Amending Definitions, Duties, and Membership

Date: May 28, 2026

Fiscal Impact on O-14-26 as Introduced

This ordinance is a governance and structural reform measure. Therefore no fiscal impact to the overall budget is anticipated. The analysis below addresses each potential fiscal dimension:

Commission Size Reduction (9 → 5 members)

- Commission members are uncompensated volunteers. The reduction from 9 to 5 seats produces **no direct savings**.
- Administrative costs associated with onboarding and meeting coordination may see a **minor reduction** proportional to the smaller body.

Art Fund

- The ordinance does not appropriate new funds, establish new revenue sources, or change the fund's non-lapsing, continuing structure.
- The broadened definition of allowable uses (art activations, performing arts production, City-owned art maintenance) does not increase the fund balance — it **redirects how existing funds may be spent**.
- Spending from the art fund remains subject to City Council appropriation (§2.48.710.A.2).

Staffing

- No new positions are created. The Director of Planning and Zoning (or designee) continues as ex officio member and administrative lead — a role already being performed under O-4-26's interim transfer of duties.
- The new reporting, subcommittee support, and procedural development responsibilities formalize work the Department is already performing during the temporary dissolution period. **No incremental staffing cost is expected.**

Annual Reporting

- The dual reporting requirement (Commission activity report + Finance Director fund status report, both by January 15) carries forward from the existing code. **No new cost.**

Art on Non-City Property

- The ordinance requires written agreements with non-City property owners and specifies insurance, indemnification, and maintenance obligations. These provisions **reduce the City's risk exposure** but do not create a new expenditure line.

Subcommittees (§2.48.740)

- Subcommittee members need not be Commission members and are unpaid. The Director or designee serves ex officio. **No fiscal impact.**
-

Summary

Category	Impact
General Fund — Revenue	None
General Fund — Expenditure	None
Art Fund — Balance	No change; broadened allowable uses only
Staffing	No new positions
Capital Budget	None
Risk/Liability	Reduced — new written agreement and indemnification requirements for non-City property

Prepared by Sean Doyle, Finance Consultant