

City of Annapolis
Supplemental Appropriation from Surplus Funds

Fund: GRANT Control Number: SA-19-26
Department: TRANSPORTATION Date: 02/24/26
Source of Surplus Funds: MARYLAND DEPARTMENT OF TRANSPORTATION

Account Name	Allocation of Appropriation for
Revenue:	
STATE GRANT REVENUE	\$76,500
Expenditure:	
STATE GRANT EXPENSE	\$76,500

Explanation:
This supplemental allocation appropriates \$76,500 from the Maryland Department of Transportation for the Mobile Lift Columns for maintenance. The total cost is \$85,000.

Informational: The local share, \$8,500, will be funded out of the Department of Transportation Preventative Maintenance budget.

Approved by:

Joel Pallikar
Finance Director
Victoria Buckland
City Manager
Markus Moore
Department Director
Mayor Jared Littmann
Mayor

Finance Committee

City Council

2/25/2026 | 9:23 PM EST
Date
2/26/2026 | 8:42 AM EST
Date
2/26/2026 | 8:19 AM EST
Date
2/27/2026 | 11:57 AM EST
Date

Date

Date

CM: City Manager approved transfers of appropriations of \$25,000 or less from one line item to another within a fund.
CM's do no increase the total budget or the budget for any fund.
FT: Fund Transfers of appropriations greater than \$25,000 from one line item to another within a fund.
These are also used for fund transfers from the contingency account, bond proceeds, or from one fund to another, regardless of the amount. FT's do not increase the total budget.
SA: Supplemental Appropriations from revenue not anticipated in the budget or in excess of that anticipated in the budget.
SA's increase the total budget.