

**City of Annapolis**  
**Budget Revision Request**  
 (City Council Budget Revision > \$25,000)

**Fund:** General Fund  
**Department:** Nonallocated/Finance Department

**Control Number:** FT-12-26  
**Date:** 4/23/2026

Dept / Division	Account Name	Transfer From	Transfer To
Nonallocated	Debt Service	\$143,000	
Finance	Salaries and Benefits	\$195,000	
Finance	Contractual Services		\$338,000

In Process

**Explanation:**

This budget revision transfers \$195,000 from the Finance Department Salaries and Benefits account and \$143,000 from the Nonallocated Debt Services account to the Finance Department Contractual Services account. This reallocation utilizes debt interest and salary savings to cover outstanding consulting expenses.

**Approved by:**

Doel Prullman 4/28/2026 | 9:52 AM EDT  
 Finance Director

Doel Prullman  
 Department Director

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 Finance Committee

Victoria Buckland 4/28/2026 | 10:24 AM EDT  
 City Manager

Mayor Jared Littmann 4/28/2026 | 11:13 PM EDT  
 Mayor

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 City Council