



STAFF AND STAFFING IMPACT REPORT ON PROPOSED LEGISLATION

To: Mayor Jared Littmann

From: Victoria Buckland, Acting City Manager

Date: March 4, 2026

Subject: O-5-26: Reallocation of Unexpended Bond Proceeds

Purpose of legislation

The purpose of this legislation is to reallocate the use of unexpended proceeds of certain general obligation bonds previously issued by the City of Annapolis (the “City”) and designated as the City’s Public Improvements Bonds, 2025 Series.

Impact of legislation on operations

This revision to the bond ordinance will allow planned construction activities to proceed in the City Dock project without affecting the expected implementation timelines for the College Creek Connector and Truxton Park Road Parking Improvement projects. Bonds for City Dock had already been planned for later years, and this ordinance moves that timing up. This change in timing will be reflected in subsequent capital budgets.

Impact of legislation on staffing needs

This legislation does not affect the staffing needs of the City.

Prepared by Victoria Buckland, Acting City Manager